

COMPARISON 2007-13 Budget and 2014-20 budgets (commitment allocations, all in 2011 prices)						
Heading	2007-2013 (converted to 2011 prices)	Commission proposal Post 2014 Jun 2011	Cyprus presidency proposal Oct 2012	EU President Van Rompuy 1 st Compromise Nov 2012	Final MS Agreement MFF February 2012	CHANGE from current period
CAP farm payments	€300bn	€281bn	€277bn	€269bn (12bn less than EC proposal, 31bn less than current spend)	€277bn	€23bn less than at present
CAP rural development	€96bn	€89bn	€90bn	€83bn (€6bn less than EC proposal, €13bn less than at present)	€85bn	9bn less than current period
Cohesion Total	€347bn	€335 (decrease) (including Cohesion fund, and 2bn of Food for Deprived people . It does not include the Cohesion Fund 7bn transfer to CEF)	€326bn	€299bn (further decrease, 26bn less than EC proposal) Does not include the €10bn Cohesion Fund for CEF)r	€325bn	€22bn less than at present
Of which					Of which	
• Cohesion "Convergence" Objective (+ Cohesion Fund)	€283bn	€230bn €53bn Includes Cohesion fund of 68bn. Partly transferred to Transition objective below	n/a	€221 (9bn less than EC proposed)	€229bn	54bn less than at present, but same as EC proposed
▮ Cohesion "Competitiveness" Objective	€55bn	€53bn	n/a	€47bn (€6bn less than EC proposal)	€50bn	5bn less than at present
▮ Cohesion "Transition" Objective	n/a	€39bn New category. currently is phasing in and phasing out, but these are accountable as part of existing Objectives 1 and 2	Category Kept, amount n/a	€29bn (€10bn less than EC proposal)	€31bn	8bn less than Commission proposal
Cohesion "Territorial Cooperation"	€9bn	€13bn	€8.9bn (frozen)	€9.8bn (frozen in current levels)	€8.9bn	(almost the same)
Maritime and Fisheries Fund	€6.2bn	€6.7bn			€7.8bn	(1bn more than now)
Heading 1a Competitiveness for growth and jobs		155bn	€146bn	€152bn (2bn less than EC proposal)	€126bn	(€29bn less than EC proposal)
					Of which:	

Of which:						
Innovation (H2020)	€2.1bn innovation (CIP)	€80bn New Merged Fund Research and Innovation (€60bn more to be earmarked in cohesion funding)	n/a	n/a same €80bn as EC proposal	€69bn	11bn less than Commission proposal but 20bn more than at present
Research	€50.5 research (FP7)	Increase €30m (approx).				
SME support	n/a	2.3bn	n/a	n/a		
Transport (Connecting Europe Facility)	€8bn	€21bn Increase of €13bn Part of Connecting	22bn CEF (including 7bn Cohesion)	29.6bn CEF (including 10bn Cohesion Fund)	€23bn	15 more than as present, incl 10bn from cohesion fund)
Energy (Connecting Europe Facility)	€0.73	€9.1bn Increase €8bn. Part of Connecting Europe (without counting cohesion earmarking) Includes Supergrid, possible funds for local energy efficiency	7bn	€8.2bn	€5bn	4bn more than at present, 4bn less than EC proposed)
ICT (Connecting Europe Facility)	€0.72	€9.1bn €8bn Part of Connecting Europe (without counting cohesion earmarking)	7bn	€8.2bn	€1bn	250 million increase
Environment LIFE	€2.1bn	€2.6bn increase (without counting the CAP and Cohesion ringfencing)		n/a most likely unchanged from EC draft	(\$2bn)	n/a yet most likely unchanged from EC draft
Climate Change	n/a	€800 new fund, part of the new LIFE programme		n/a most likely unchanged from EC		
European Solidarity Fund	€0.5bn	€7bn Increase 7.5bn outside the budget	4.9 bn (0.7bn per year)	4.9 bn (0.7bn per year) – as Cyprus		
Globalisation Adjustment Fund	€2.3bn	€3bn Increase 700m outside the budget, current figures is counting unspent funds as of 211	1.4bn (0.2bn per year)	Same 1.4bn (0.2bn per year- as cyprus	€3bn	Small 700m increase, outside the main budget.
PROGRESS programme	€0.63bn	€0.8bn Increase €200m New joint Education Youth Sport Programme		n/a		

Education	€6.9bn	€15bn		n/a	€16bn Justice citizenship culture in total	Detailed breakdown not yet available
Youth	€0.8bn			n/a		
Training	n/a			n/a		
Sport						
Citizenship	€0.2bn	€0.2bn				
Culture	€0.4bn	€1.2bn (€900m increase part of Creative Europe)				
Media	€0.75					
Justice and Home Affairs	€5.8bn	€8bn Increase €2.2bn				
External issues	€55bn	70bn Increase €15bn		€65bn (less 5bn than EC proposal)	€58.7bn	(3 more than at present, 11 less than EC proposed)
EU Civil Service	€54bn	€62bn Increase €8bn (includes schools and pensions)	Reduction proposed	€62bn (same as EC proposal, however €50bn for non- pension liabilities, i.e. 4bn less than at present)	€61.6bn	(same as EC proposal) + commitment to cut staff by 5%
Proportion of budget funded by Member States	75%	50% Currently only VAT and CAP duties directly go to the EU budget, the rest comes from the MS budget			75% (as present)	
TOTAL⁽¹⁾	€972bn	€1083bn (€111m more than present budget)	€1033 (€50bn less)	€957bn (€85bn less)	€960bn	(12bn less than at present) (123bn less than EC proposal)

NB: All is in 2011 prices at commitment level. Numbers do not round up as some programmes are not spelled out and some figures in the proposal have been broken down to prevent double counting.

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